

Department of Transportation

(dollars in thousands)

Project Code: **ED0** SubProject Code: **34** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Economic Development** Sub Project Name: **STP-1119(006)REHAB H ST/N CAP TO 17TH** Implementing Agency Name: **Department of Transportation**

Subproject Location: **H Street NE**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	144	628	771	125	0	0	0	0	0	125	896	2003	
(03) Project Management	0	0	0	1,000	1,000	0	0	0	0	2,000	2,000	Implementation Status:	Ongoing Subprojects
(04) Construction	0	0	0	1,500	1,500	0	0	0	0	3,000	3,000	Useful Life:	20
Total:	144	628	771	2,625	2,500	0	0	0	0	5,125	5,896	Ward:	6

FUNDING SCHEDULE												Milestone Data		
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:		Scheduled	Actual
Highway Trust Fund (0320)	74	131	205	525	500	0	0	0	0	1,025	1,230	Development of Scope:		
Grants-Highway Trust (0350)	69	497	567	2,100	2,000	0	0	0	0	4,100	4,667	Approval of A/E:		
Total:	144	628	771	2,625	2,500	0	0	0	0	5,125	5,896	Notice to Proceed:		

												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	

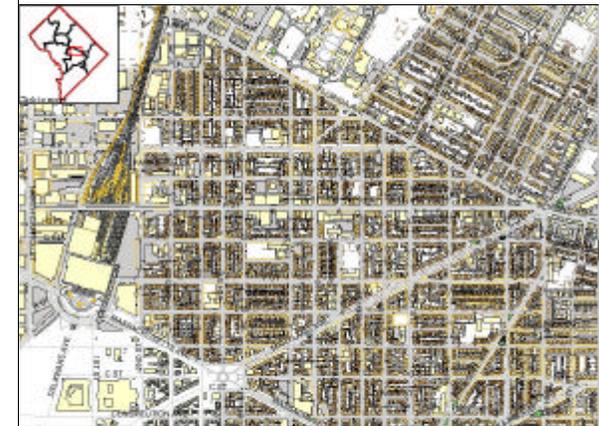
Subproject Description:

The purpose of this project is to provide transportation improvements to targeted areas as a means for stimulating private-sector activity and to improve the quality of life in District neighborhoods for its residents. This project will strategically target capital investments required to improve local and regional access to economic activity centers, foster downtown development and revitalization through a combination of operational and safety improvements. New commercial development or revitalization projects may require improved access, channelization, turning lanes, traffic signals, new signage, lane markings, lighting and parking. Selected improvements that facilitate truck traffic and transit access help to serve and stimulate private-sector activity. Improved access and upgraded facilities can greatly enhance economic activity and revitalization. Efficient access from principal arterials, Interstate system and freeways allow trucks to deliver goods and services to economically disadvantaged areas as well as economic centers of the city.

Scope of Work:

This project supports the Mayor's initiative to promote economic development. This project also supports a project requested as a high priority in the SNAP plan. This project will improve the streetscape on local streets in the H Street NE community. Work also includes improving sidewalks, curbs, gutters, street trees, street lights, traffic control signals and litter boxes. The roadway will be repaved.

MAP



H Street NE

Department of Transportation

(dollars in thousands)

Project Code: ED0	SubProject Code: 41	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Economic Development	Sub Project Name: DALECARLIA PARKWAY TRAIL DESIGN	Implementing Agency Name: Department of Transportation
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Subproject Location: **Dalecarlia Parkway**

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(01) Design	0	0	0	100	0	0	0	0	0	100	100			New		Other					
Total:	0	0	0	100	0	0	0	0	0	100	100										

FUNDING SCHEDULE												Scheduled	Actual								
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:		
Highway Trust Fund (0320)	0	0	0	17	0	0	0	0	0	17	17										
Grants-Highway Trust (0350)	0	0	0	83	0	0	0	0	0	83	83										
Total:	0	0	0	100	0	0	0	0	0	100	100										

Subproject Description:

The Department is requesting new funding to implement the design of the Dalecarlia Parkway Trail. The Department of Transportation (DDOT) is planning to design a multi-use trail adjacent to Dalecarlia Parkway in Ward 3. The trail will provide a much needed connection to the C&O Canal from the neighborhoods in Ward 3. Currently, the parkway has a wide green buffer within the right of way that can be used for the trail. Also, there are no pedestrian facilities. Once designed and constructed, the trail will be a safe and popular route to access the Dalecarlia Reservoir, Sibley Hospital and the C&O Canal Park.

Scope of Work:

The scope of work for the project include:

- Conceptual design for the multi-use trail;
- PS&E's for the multi-use trail;
- Public participation for the project;
- Coordination with other agencies;
- Environmental work if necessary;
- Prepare a bid package for construction; and

MAP



Dalecarlia Parkway

Department of Transportation

(dollars in thousands)

Project Code: ED0	SubProject Code: 42	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Economic Development	Sub Project Name: DDOT ENVIRONMENTAL STUDIES	Implementing Agency Name: Department of Transportation
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Subproject Location: **District-Wide**

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(01) Design	0	0	0	364	0	0	0	0	0	364	364			New							
Total:	0	0	0	364	0	0	0	0	0	364	364										

FUNDING SCHEDULE												Scheduled	Actual								
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:		
Highway Trust Fund (0320)	0	0	0	84	0	0	0	0	0	84	84										
Grants-Highway Trust (0350)	0	0	0	280	0	0	0	0	0	280	280										
Total:	0	0	0	364	0	0	0	0	0	364	364										

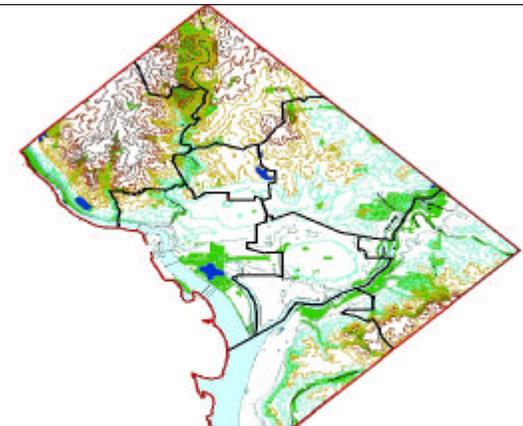
Subproject Description:

The purpose of the project is to review or prepare environmental documents such as environmental assessments, Section 4(f) documentation, Section 106 documentation, Section 404 permit documentation and archeological assessments. The work may also include compliance with other laws, regulations and executive orders associated with the environment. In addition, work may also include assuring transportation conformity in compliance with the Clean Air Act Amendments of 1990. This project will decrease potential project delays by maintaining a consistent process throughout the planning phase of projects.

Scope of Work:

- The scope of work for environmental studies include:
- Surveying, inventorying, and testing all electrical components;
 - Documented categorical exclusions;
 - Environmental assessments
 - Environmental impact statements

MAP



District-Wide

Department of Transportation

(dollars in thousands)

Project Code: ED0	SubProject Code: 48	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Economic Development	Sub Project Name: SHAW NORTH-SOUTH CORRIDOR CAP STUDY	Implementing Agency Name: Department of Transportation
Subproject Location: Shaw Corridor		

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(00) Feasibility Studies	0	0	0	50	0	0	0	0	0	50	50			New		Other					
Total:	0	0	0	50	0	0	0	0	0	50	50										

FUNDING SCHEDULE												Scheduled	Actual								
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:		
Highway Trust Fund (0320)	0	0	0	8	0	0	0	0	0	8	8										
Grants-Highway Trust (0350)	0	0	0	42	0	0	0	0	0	42	42										
Total:	0	0	0	50	0	0	0	0	0	50	50										

Subproject Description:

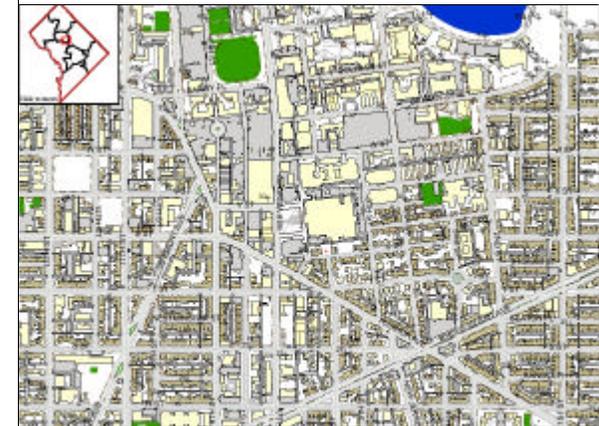
The Department is requesting new funding to implement a Shaw North-South Corridor Capacity Study. The District Department of Transportation (DDOT) proposes to investigate major north-south roadways in the Shaw area to determine if excess capacity exists on any of these routes, and determine how and if any excess capacity can be better utilized through wider sidewalks, tree areas, etc. The study will examine existing transportation conditions in selected north-south arteries between Logan Circle and New Jersey Avenue to assess roadways for adequacy of existing traffic control devices, lane widths, and appropriate use/division of existing road area. Investigate potential implementation of traffic calming measures, safety improvements, and road narrowing to provide recommendations to reduce speed and promote vehicular, mass transit, bicycle and pedestrian safety.

Scope of Work:

The scope of work will include, but not be limited to the following:

- Development of conceptual design for streetscape improvements;
- Prepare Plans, Specifications and Estimates (PS&E package);
- Encourage public participation in the project;
- Coordination with other agencies;
- Provide Environmental work if necessary;
- Prepare bid package for construction; and

MAP



Shaw Corridor

Department of Transportation

(dollars in thousands)

Project Code: ED0	SubProject Code: 51	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Economic Development	Sub Project Name: STP-8888(168)SHAW ECOVILLAGE TRNSPTN ENH	Implementing Agency Name: Department of Transportation
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Subproject Location: **District-Wide**

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(01) Design	92	0	92	70	0	0	0	0	0	70	162			New							
Total:	92	0	92	70	0	0	0	0	0	70	162										

FUNDING SCHEDULE												Scheduled	Actual								
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:		
Highway Trust Fund (0320)	21	0	21	14	0	0	0	0	0	14	35										
Grants-Highway Trust (0350)	71	0	71	56	0	0	0	0	0	56	127										
Total:	92	0	92	70	0	0	0	0	0	70	162										

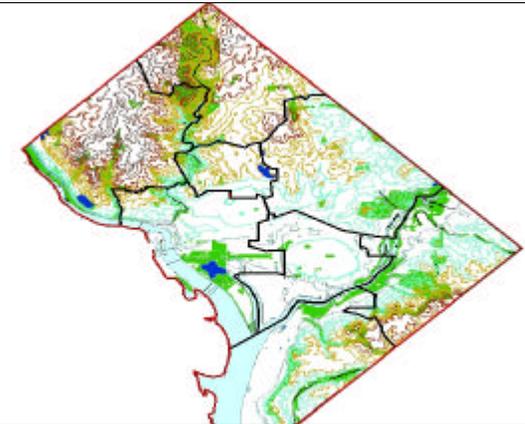
Subproject Description:

This enhancement will provide support to existing bicycle program reared toward local children. These educational programs include an in school 'bike club' featuring basic safe riding and mechanical education courses.

Scope of Work:

This enhancement will provide support to existing bicycle program reared toward local children. These educational programs include an in school 'bike club' featuring basic safe riding and mechanical education courses.

MAP



District-Wide

Department of Transportation

(dollars in thousands)

Project Code: ED0	SubProject Code: 61	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Economic Development	Sub Project Name: COMMUTER CONNECTIONS PROGRAM	Implementing Agency Name: Department of Transportation
Subproject Location: Pennsylvania Avenue		

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:		
(01) Design	0	0	0	0	60	60	60	60	60	300	300	Initial Authorization Date:	
Total:	0	0	0	0	60	60	60	60	60	300	300	Initial Cost:	
												Implementation Status:	
												Useful Life:	
												Ward:	
												CIP Approval Criteria:	
												Functional Category:	
												Mayor's Policy Priority:	
												Program Category:	
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:		
Highway Trust Fund (0320)	0	0	0	0	10	10	10	10	10	51	51	Development of Scope:	
Grants-Highway Trust (0350)	0	0	0	0	50	50	50	50	50	249	249	Approval of A/E:	
Total:	0	0	0	0	60	60	60	60	60	300	300	Notice to Proceed:	
												Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

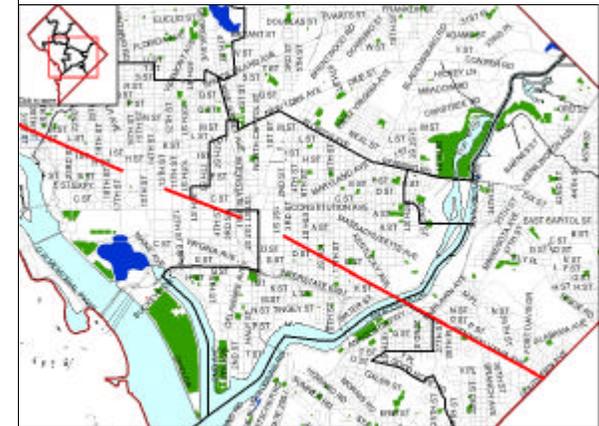
Subproject Description:

Improve transportation safety, service and mobility and promote economic development and preferred land uses through streetscape and transportation investments along designated Great Street corridors. Coordinate with public and partner public agencies to design street improvements that improve safety, promote multi-modal travel options, improve the public space, and support economic development through strategic infrastructure investment and improvements.

Scope of Work:

Coordinate across all DDOT Administrations to develop scope to improve transportation safety, mobility and multi-modal travel options, enhanced streetscape design, and support economic development. Manage consultant reports related to project implementation. Scope will include but is not limited to: conduct traffic assessments and provide public review and comment of proposed streetscape design elements; conduct environmental assessments; prepare concept designs, design plans and specifications and construct improvements to sidewalks, curbs, gutters, streets, tree boxes, replace street trees and install other streetscape elements; and construct facilities to improve reliability and safety of transit services, including transit lanes, provide bicycle lanes and improve pedestrian circulation.

MAP



Pennsylvania Avenue

Department of Transportation

(dollars in thousands)

Project Code: ED0	SubProject Code: 62	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Economic Development	Sub Project Name: GREAT STREETS	Implementing Agency Name: Department of Transportation
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Subproject Location: **District-Wide**

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(01) Design	0	0	0	0	60	60	60	60	60	300	300										
Total:	0	0	0	0	60	60	60	60	60	300	300										

FUNDING SCHEDULE												Scheduled	Actual							
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:	
Highway Trust Fund (0320)	0	0	0	0	10	10	10	10	10	51	51									
Grants-Highway Trust (0350)	0	0	0	0	50	50	50	50	50	249	249									
Total:	0	0	0	0	60	60	60	60	60	300	300									

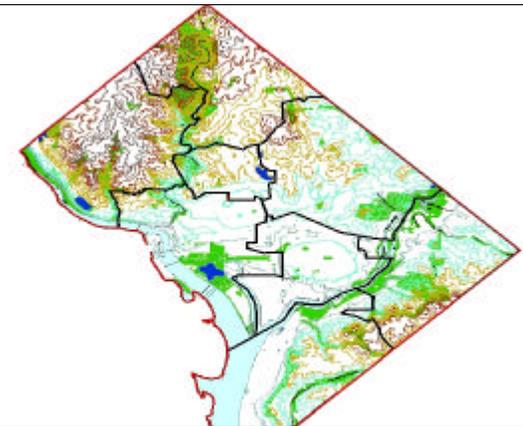
Subproject Description:

Improve transportation safety, service and mobility and promote economic development and preferred land uses through streetscape and transportation investments along designated Great Street corridors. Coordinate with public and partner public agencies to design street improvements that improve safety, promote multi-modal travel options, improve the public space, and support economic development through strategic infrastructure investment and improvements.

Scope of Work:

Coordinate across all DDOT Administrations to develop scope to improve transportation safety, mobility and multi-modal travel options, enhanced streetscape design, and support economic development. Manage consultant reports related to project implementation. Scope will include but is not limited to: conduct traffic assessments and provide public review and comment of proposed streetscape design elements; conduct environmental assessments; prepare concept designs, design plans and specifications and construct improvements to sidewalks, curbs, gutters, streets, tree boxes, replace street trees and install other streetscape elements; and construct facilities to improve reliability and safety of transit services, including transit lanes, provide bicycle lanes and improve pedestrian circulation.

MAP



District-Wide

Department of Transportation

(dollars in thousands)

Project Code: ED0	SubProject Code: 63	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Economic Development	Sub Project Name: GREAT STREETS	Implementing Agency Name: Department of Transportation
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Subproject Location: **Martin Luther King Ave.**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:
(01) Design	0	0	0	0	60	60	60	60	60	300	300	Implementation Status:	Useful Life:
Total:	0	0	0	0	60	60	60	60	60	300	300	Ward:	CIP Approval Criteria:
												Functional Category:	Mayor's Policy Priority:
												Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:
Highway Trust Fund (0320)	0	0	0	0	10	10	10	10	10	51	51	Notice to Proceed:	Final design Complete:
Grants-Highway Trust (0350)	0	0	0	0	50	50	50	50	50	249	249	OCP Executes Const Contract:	NTP for Construction:
Total:	0	0	0	0	60	60	60	60	60	300	300	Construction Complete:	Project Closeout Date:

Subproject Description:

Improve transportation safety, service and mobility and promote economic development and preferred land uses through streetscape and transportation investments along designated Great Street corridors. Coordinate with public and partner public agencies to design street improvements that improve safety, promote multi-modal travel options, improve the public space, and support economic development through strategic infrastructure investment and improvements.

Scope of Work:

Coordinate across all DDOT Administrations to develop scope to improve transportation safety, mobility and multi-modal travel options, enhanced streetscape design, and support economic development. Manage consultant reports related to project implementation. Scope will include but is not limited to: conduct traffic assessments and provide public review and comment of proposed streetscape design elements; conduct environmental assessments; prepare concept designs, design plans and specifications and construct improvements to sidewalks, curbs, gutters, streets, tree boxes, replace street trees and install other streetscape elements; and construct facilities to improve reliability and safety of transit services, including transit lanes, provide bicycle lanes and improve pedestrian circulation.

MAP



Martin Luther King Ave.

Department of Transportation

(dollars in thousands)

Project Code: **ED0** SubProject Code: **64** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Economic Development** Sub Project Name: **GREAT STREETS** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Minnesota Avenue**

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(01) Design	0	0	0	0	60	60	60	60	60	300	300										
Total:	0	0	0	0	60	60	60	60	60	300	300										

FUNDING SCHEDULE												Scheduled	Actual							
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:	
Highway Trust Fund (0320)	0	0	0	0	10	10	10	10	10	51	51									
Grants-Highway Trust (0350)	0	0	0	0	50	50	50	50	50	249	249									
Total:	0	0	0	0	60	60	60	60	60	300	300									

Subproject Description:

Improve transportation safety, service and mobility and promote economic development and preferred land uses through streetscape and transportation investments along designated Great Street corridors. Coordinate with public and partner public agencies to design street improvements that improve safety, promote multi-modal travel options, improve the public space, and support economic development through strategic infrastructure investment and improvements.

Scope of Work:

Coordinate across all DDOT Administrations to develop scope to improve transportation safety, mobility and multi-modal travel options, enhanced streetscape design, and support economic development. Manage consultant reports related to project implementation. Scope will include but is not limited to: conduct traffic assessments and provide public review and comment of proposed streetscape design elements; conduct environmental assessments; prepare concept designs, design plans and specifications and construct improvements to sidewalks, curbs, gutters, streets, tree boxes, replace street trees and install other streetscape elements; and construct facilities to improve reliability and safety of transit services, including transit lanes, provide bicycle lanes and improve pedestrian circulation.



Minnesota Avenue

Department of Transportation

(dollars in thousands)

Project Code: ED0	SubProject Code: 65	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Economic Development	Sub Project Name: GREAT STREETS	Implementing Agency Name: Department of Transportation
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Subproject Location: **H Street NE 3rd to 14 St.**

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(01) Design	0	0	0	0	60	60	60	60	60	300	300										
Total:	0	0	0	0	60	60	60	60	60	300	300										

FUNDING SCHEDULE												Scheduled	Actual							
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:	
Highway Trust Fund (0320)	0	0	0	0	10	10	10	10	10	51	51									
Grants-Highway Trust (0350)	0	0	0	0	50	50	50	50	50	249	249									
Total:	0	0	0	0	60	60	60	60	60	300	300									

Subproject Description:

Improve transportation safety, service and mobility and promote economic development and preferred land uses through streetscape and transportation investments along designated Great Street corridors. Coordinate with public and partner public agencies to design street improvements that improve safety, promote multi-modal travel options, improve the public space, and support economic development through strategic infrastructure investment and improvements.

Scope of Work:

Coordinate across all DDOT Administrations to develop scope to improve transportation safety, mobility and multi-modal travel options, enhanced streetscape design, and support economic development. Manage consultant reports related to project implementation. Scope will include but is not limited to: conduct traffic assessments and provide public review and comment of proposed streetscape design elements; conduct environmental assessments; prepare concept designs, design plans and specifications and construct improvements to sidewalks, curbs, gutters, streets, tree boxes, replace street trees and install other streetscape elements; and construct facilities to improve reliability and safety of transit services, including transit lanes, provide bicycle lanes and improve pedestrian circulation.

MAP



H Street NE 3rd to 14 St.

Department of Transportation

(dollars in thousands)

Project Code: ED0	SubProject Code: 66	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Economic Development	Sub Project Name: GREAT STREETS	Implementing Agency Name: Department of Transportation
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Subproject Location: **Benning Road NE.**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:
(01) Design	0	0	0	0	60	60	60	60	60	300	300	Implementation Status:	Useful Life:
Total:	0	0	0	0	60	60	60	60	60	300	300	Ward:	CIP Approval Criteria:
												Functional Category:	Mayor's Policy Priority:
												Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:
Highway Trust Fund (0320)	0	0	0	0	10	10	10	10	10	51	51	Notice to Proceed: <td>Final design Complete: </td>	Final design Complete:
Grants-Highway Trust (0350)	0	0	0	0	50	50	50	50	50	249	249	OCP Executes Const Contract: <td>NTP for Construction: </td>	NTP for Construction:
Total:	0	0	0	0	60	60	60	60	60	300	300	Construction Complete: <td>Project Closeout Date: </td>	Project Closeout Date:

Subproject Description:

Improve transportation safety, service and mobility and promote economic development and preferred land uses through streetscape and transportation investments along designated Great Street corridors. Coordinate with public and partner public agencies to design street improvements that improve safety, promote multi-modal travel options, improve the public space, and support economic development through strategic infrastructure investment and improvements.

Scope of Work:

Coordinate across all DDOT Administrations to develop scope to improve transportation safety, mobility and multi-modal travel options, enhanced streetscape design, and support economic development. Manage consultant reports related to project implementation. Scope will include but is not limited to: conduct traffic assessments and provide public review and comment of proposed streetscape design elements; conduct environmental assessments; prepare concept designs, design plans and specifications and construct improvements to sidewalks, curbs, gutters, streets, tree boxes, replace street trees and install other streetscape elements; and construct facilities to improve reliability and safety of transit services, including transit lanes, provide bicycle lanes and improve pedestrian circulation.

MAP



Benning Road NE.

Department of Transportation

(dollars in thousands)

Project Code: ED0	SubProject Code: 67	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Economic Development	Sub Project Name: GREAT STREETS	Implementing Agency Name: Department of Transportation
Subproject Location: Georgia Avenue		

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:
(01) Design	0	0	0	0	60	60	60	60	60	300	300	Implementation Status:	Useful Life:
Total:	0	0	0	0	60	60	60	60	60	300	300	Ward:	CIP Approval Criteria:
												Functional Category:	Mayor's Policy Priority:
												Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:
Highway Trust Fund (0320)	0	0	0	0	10	10	10	10	10	51	51	Notice to Proceed: <td>Final design Complete: </td>	Final design Complete:
Grants-Highway Trust (0350)	0	0	0	0	50	50	50	50	50	249	249	OCP Executes Const Contract: <td>NTP for Construction: </td>	NTP for Construction:
Total:	0	0	0	0	60	60	60	60	60	300	300	Construction Complete: <td>Project Closeout Date: </td>	Project Closeout Date:

Subproject Description:

Improve transportation safety, service and mobility and promote economic development and preferred land uses through streetscape and transportation investments along designated Great Street corridors. Coordinate with public and partner public agencies to design street improvements that improve safety, promote multi-modal travel options, improve the public space, and support economic development through strategic infrastructure investment and improvements.

Scope of Work:

Coordinate across all DDOT Administrations to develop scope to improve transportation safety, mobility and multi-modal travel options, enhanced streetscape design, and support economic development. Manage consultant reports related to project implementation. Scope will include but is not limited to: conduct traffic assessments and provide public review and comment of proposed streetscape design elements; conduct environmental assessments; prepare concept designs, design plans and specifications and construct improvements to sidewalks, curbs, gutters, streets, tree boxes, replace street trees and install other streetscape elements; and construct facilities to improve reliability and safety of transit services, including transit lanes, provide bicycle lanes and improve pedestrian circulation.

MAP



Georgia Avenue

Department of Transportation

(dollars in thousands)

Project Code: ED6	SubProject Code: 01	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: CORRIDOR/GREAT STREETS INITIATIVE	Sub Project Name: CORRIDOR GREAT STREETS	Implementing Agency Name: Department of Transportation
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Subproject Location:

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(00) Feasibility Studies	0	0	0	1,000	0	0	0	0	0	1,000	1,000			New		Other					
Total:	0	0	0	1,000	0	0	0	0	0	1,000	1,000										

FUNDING SCHEDULE												Scheduled	Actual								
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:		
Highway Trust Fund (0320)	0	0	0	200	0	0	0	0	0	200	200										
Grants-Highway Trust (0350)	0	0	0	800	0	0	0	0	0	800	800										
Total:	0	0	0	1,000	0	0	0	0	0	1,000	1,000										

Subproject Description:

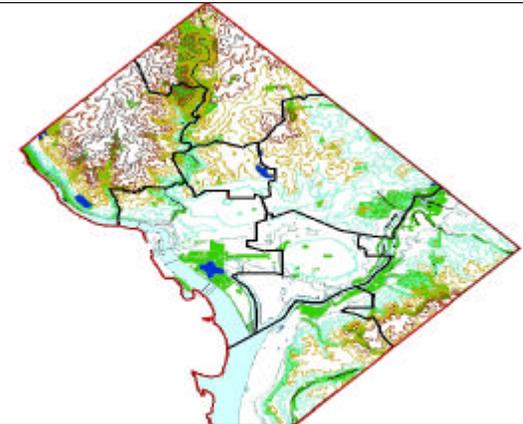
This project provides for the development of design plans and specifications and construction of transportation system and streetscape improvements on selected corridors throughout the city. The subprojects will include the development of design plans and specifications and construction for various transportation corridors, including: Georgia Avenue/7th Street NW; Minnesota Avenue NE; H Street/Benning Road NE; Nannie Helen Burroughs Ave. NE; Pennsylvania Avenue, SE; Martin Luther King, Jr. Ave/Good Hope Rd. SE and South Capitol Street SE

Scope of Work:

The scope of work includes:

- 1- Prepare transportation concept designs to improve mobility and safety and improve streetscape features
- 2- Coordinate design plans and specifications with DDOT Traffic Services, Infrastructure Project Management, Public Space Maintenance and Urban Forestry staff to ensure that all administrations have an opportunity to comment on the transportation design plans and specifications
- 3- Coordinate with stakeholder groups to ensure that the design plans and specifications meet community needs
- 4- Obtain federal aid approval, if required.
- 5- Prepare budget and procurement documents

MAP



Department of Transportation

(dollars in thousands)

Project Code: **FDT** SubProject Code: **18** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Federal Demonstration** Sub Project Name: **NOISE BARRIERS CONSTR STUDY DPU-0070(003)** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Various Locations**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	0	422	422	0	0	0	0	0	0	0	422	2001	
(03) Project Management	0	0	0	860	0	0	0	0	0	860	860	Initial Cost:	620
(04) Construction	0	0	0	2,580	0	0	0	0	0	2,580	2,580	Implementation Status:	New
Total:	0	422	422	3,440	0	0	0	0	0	3,440	3,862	Useful Life:	30
												Ward:	District Wide

CIP Approval Criteria:
 Functional Category: **Roads and Bridges**
 Mayor's Policy Priority:
 Program Category:

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	102	102	688	0	0	0	0	0	688	790	Approval of A/E:	
Grants-Highway Trust (0350)	0	320	320	2,752	0	0	0	0	0	2,752	3,072	Notice to Proceed:	
Total:	0	422	422	3,440	0	0	0	0	0	3,440	3,862	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

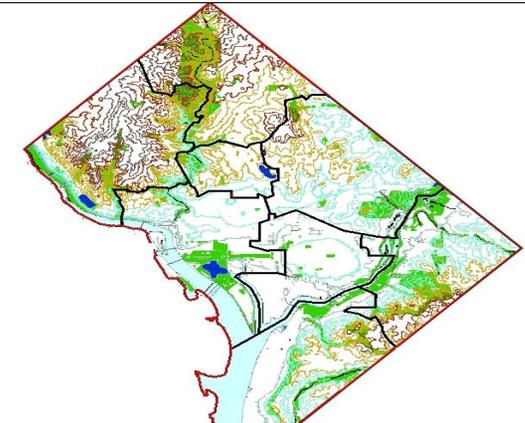
Subproject Description:

This program is to design and construct Congressionally mandated demonstration projects required by the Surface Transportation and Uniform Relocation Assistance Act 1987. (P.L. 100-17).

Scope of Work:

The scope of work is to design a barrier wall on Southeast/Southwest freeway, New Jersey Avenue to 11th Street Bridge inclusive of aesthetic, acoustical and structural elements. The design effort will include public participation, the impacts of the noise barrier wall on the mechanical and structural stability of the Southeast Freeway, and costs associated with mitigation and life cycle costs of the newly reconstructed Southeast Freeway.

MAP



Various Locations

Department of Transportation

(dollars in thousands)

Project Code: **PMO** SubProject Code: **23** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Fed Plan and Mgmt Sys** Sub Project Name: **GIS APPLICATION FOR SIGN MANAGEMENT** Implementing Agency Name: **Department of Transportation**

Subproject Location: **District-wide**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	0	0	0	157	157	0	0	0	0	314	314	2001	
Total:	0	0	0	157	157	0	0	0	0	314	314		

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	38	38	0	0	0	0	76	76	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	119	119	0	0	0	0	239	239	Notice to Proceed:	
Total:	0	0	0	157	157	0	0	0	0	314	314	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

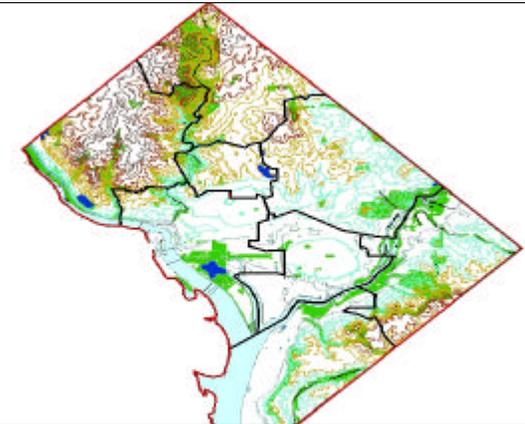
Subproject Description:

The Department is requesting \$500,000 in new funding to develop a GIS application to markedly improve the current sign management system. The aim of this project is to re-engineer the sign requesting process by automating sign order, engineering, design, manufacturing and installation. The project will also link sign inventory to GIS by referencing sign locations to the DDOT Street Centerline.

Scope of Work:

The scope of work includes: · Requirement analysis and documentation · Application design including prototyping · Application development · Application testing · Deployment and implementation

MAP



District-wide

Department of Transportation

(dollars in thousands)

Project Code: PM0	SubProject Code: 24	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Fed Plan and Mgmt Sys	Sub Project Name: GIS AND VIDEO LOGGING	Implementing Agency Name: Department of Transportation
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Subproject Location: **District-wide**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	0	0	0	137	0	0	0	0	0	137	137	2001	
Total:	0	0	0	137	0	0	0	0	0	137	137		
												Initial Cost:	
												Implementation Status:	New
												Useful Life:	20
												Ward:	District Wide
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	27	0	0	0	0	0	27	27	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	110	0	0	0	0	0	110	110	Notice to Proceed:	
Total:	0	0	0	137	0	0	0	0	0	137	137	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

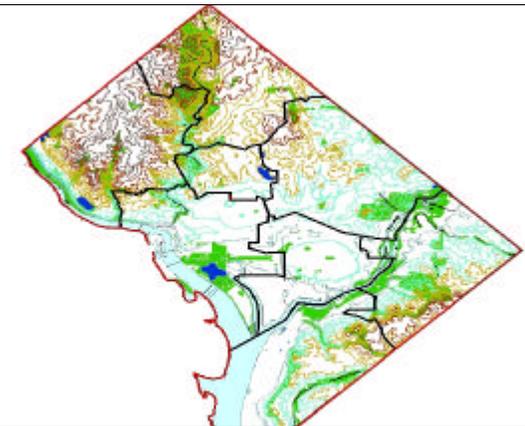
Subproject Description:

The Department is requesting \$850,000 to undertake a GIS based video logging of District roadways. The purpose of this project is to link both existing and future video logging data of District of Columbia roadways with GIS. This will be accomplished through referencing of the video information with DDOT Street Centerline. Benefits to be derived from this project include: 1) it will support pavement management in assessing street conditions, 2) it will establish historic record of improvements and 3) it will inventory assets along the roadway

Scope of Work:

: The scope of work includes: · Requirement analysis and documentation · Application design including prototyping · Application development · Application testing · Deployment and implementation

MAP



District-wide

Department of Transportation

(dollars in thousands)

Project Code: **PM0** SubProject Code: **25** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Fed Plan and Mgmt Sys** Sub Project Name: **GIS WEB BASED UTILITY NOTIFICATION** Implementing Agency Name: **Department of Transportation**

Subproject Location: **District-wide**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	400	0	400	102	0	0	0	0	0	102	502	2001	
Total:	400	0	400	102	0	0	0	0	0	102	502		

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	80	0	80	20	0	0	0	0	0	20	100	Approval of A/E:	
Grants-Highway Trust (0350)	320	0	320	82	0	0	0	0	0	82	402	Notice to Proceed:	
Total:	400	0	400	102	0	0	0	0	0	102	502	Final design Complete:	

Implementation Status: **New**
 Useful Life: **20**
 Ward: **District Wide**
 CIP Approval Criteria:
 Functional Category: **Roads and Bridges**
 Mayor's Policy Priority:
 Program Category:

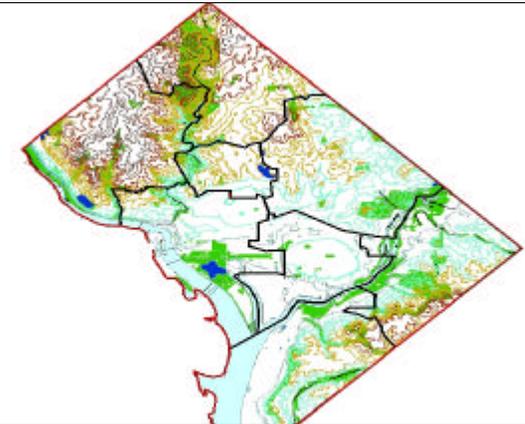
Subproject Description:

The Department is requesting \$650,000 in new funding to develop a web based GIS application to notify utility companies on permitting. The purpose of this project is to 1) facilitate the two-year plan reports that utility and telecommunication companies are required to submit to DDOT, 2) integrate the two-year plan data and the DDOT's street construction projects, and 3) co-locate and coordinate all street cuts whether by DDT or utility and telecommunication companies by using GIS technology.

Scope of Work:

The scope of work includes: · Requirement analysis and documentation · Application design including prototyping · Application development · Application testing · Deployment and implementation

MAP



District-wide

Department of Transportation

(dollars in thousands)

Project Code: PM0	SubProject Code: 26	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Fed Plan and Mgmt Sys	Sub Project Name: GIS UNDERGROUND UTILITY MAPPING	Implementing Agency Name: Department of Transportation
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Subproject Location: **District-wide**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	400	0	400	125	0	0	0	0	0	125	525	2001	
Total:	400	0	400	125	0	0	0	0	0	125	525		

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	80	0	80	25	0	0	0	0	0	25	105	Approval of A/E:	
Grants-Highway Trust (0350)	320	0	320	100	0	0	0	0	0	100	420	Notice to Proceed:	
Total:	400	0	400	125	0	0	0	0	0	125	525	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

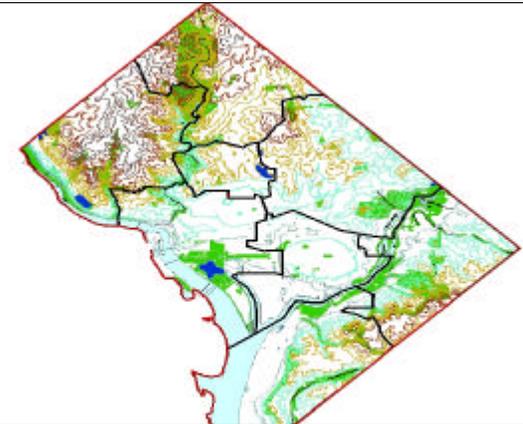
Subproject Description:

The Department is requesting \$1,200,000 in new funding to develop underground mapping. The purpose of this project is to utilize ground penetrating radar and other state-of-the-art technology to detect and identify all underground utility assets within the District of Columbia right-of-way. The resulting data will be linked to and operated by GIS technology that will create mapping of underground utilities. The benefits of this project include: providing the District Government with better data about its subsurface assets. It will also enhance the way DDOT manages all the assets within the City's right of way.

Scope of Work:

: The scope of work includes: · Requirement analysis and documentation · Application design including prototyping · Application development · Application testing · Deployment and implementation

MAP



District-wide

Department of Transportation

(dollars in thousands)

Project Code: **PM0** SubProject Code: **28** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Fed Plan and Mgmt Sys** Sub Project Name: **FY06 OUTYEARS METROPOLITAN PLANNING** Implementing Agency Name: **Department of Transportation**

Subproject Location: **District-wide**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	1,307	0	1,307	0	1,350	1,377	1,404	0	0	4,131	5,439	2001	
Total:	1,307	0	1,307	0	1,350	1,377	1,404	0	0	4,131	5,439		

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	261	0	261	0	270	275	281	0	0	826	1,088	Approval of A/E:	
Grants-Highway Trust (0350)	1,046	0	1,046	0	1,080	1,102	1,124	0	0	3,305	4,351	Notice to Proceed:	
Total:	1,307	0	1,307	0	1,350	1,377	1,404	0	0	4,131	5,439	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

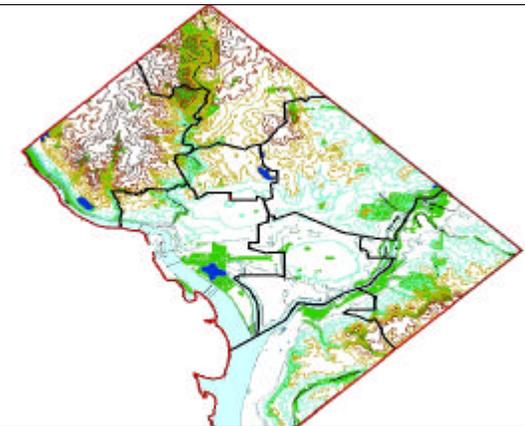
Subproject Description:

Metropolitan Planning or (PL) funds are used to support activities undertaken by metropolitan planning organizations. In the case of the District, the Metropolitan Washington Council of Governments (MWCOC) is the recipient of a mandatory set-aside from certain funds authorized for Title 23 projects. This project is mandated under 23 U.S.C. 103 (l) (5), 104(f), 133(b) (7), 134 and 157 (c). PL funds are passed directly to the MWCOC.

Scope of Work:

The scope of work includes Municipal planning activities that are to be implemented by the MWCOC. This project supports the Transportation Planning Board (TPB) functions and related Metropolitan Washington Air Quality Committee functions and TPB Technical Committee and other TPB subcommittees

MAP



District-wide

Department of Transportation

(dollars in thousands)

Project Code: **PM0** SubProject Code: **29** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Fed Plan and Mgmt Sys** Sub Project Name: **FY05 ST PLANN/RESEARCH PRGM SPR-SP-1(42)** Implementing Agency Name: **Department of Transportation**

Subproject Location: **District-wide**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	0	0	0	0	2,695	2,776	2,859	0	0	8,329	8,329	2001	
Total:	0	0	0	0	2,695	2,776	2,859	0	0	8,329	8,329		

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	0	539	555	572	0	0	1,666	1,666	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	0	2,156	2,220	2,287	0	0	6,663	6,663	Notice to Proceed:	
Total:	0	0	0	0	2,695	2,776	2,859	0	0	8,329	8,329	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

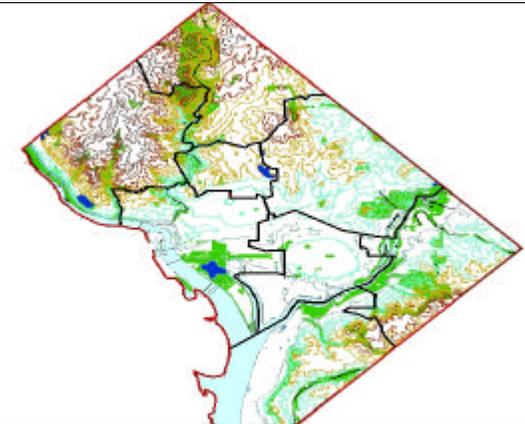
Subproject Description:

The State Planning and Research Program (SP&R) is a program of salaries and services funded from 2 percent of funds apportioned for selected federal highway-aid categories. The FY 2002 District Division of Transportation's SP&R Program Capital Budget request reflects funding for this program for FY 2003 and the out years through Fiscal Year 2007. There are nine line item categories reflecting DPW's programmatic goals and objectives. The SP&R Program is mandated pursuant to 23 U.S.C. 103(l)(6), 133(b)(7), 157(C) and 307(C) and under Section 6001 of the 1991 ISTEA.

Scope of Work:

This project will include the following programmatic areas. Administration and Control, Regional Planning, Systems and Programming, Financial programming and Planning, Intermodal Planning, Area Transportation Planning, Traffic Characteristics, and Pavement Management.

MAP



District-wide

Department of Transportation

(dollars in thousands)

Project Code: PMO	SubProject Code: 46	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Fed Plan and Mgmt Sys	Sub Project Name: METROPOLITAN PLANNING PROGRAM	Implementing Agency Name: Department of Transportation
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Subproject Location: **District-Wide**

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(01) Design	0	0	0	0	2,010	2,010	2,010	2,010	2,010	10,050	10,050										
Total:	0	0	0	0	2,010	2,010	2,010	2,010	2,010	10,050	10,050										

FUNDING SCHEDULE												Scheduled	Actual								
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:		
Highway Trust Fund (0320)	0	0	0	0	339	339	339	339	339	1,693	1,693										
Grants-Highway Trust (0350)	0	0	0	0	1,671	1,671	1,671	1,671	1,671	8,357	8,357										
Total:	0	0	0	0	2,010	2,010	2,010	2,010	2,010	10,050	10,050										

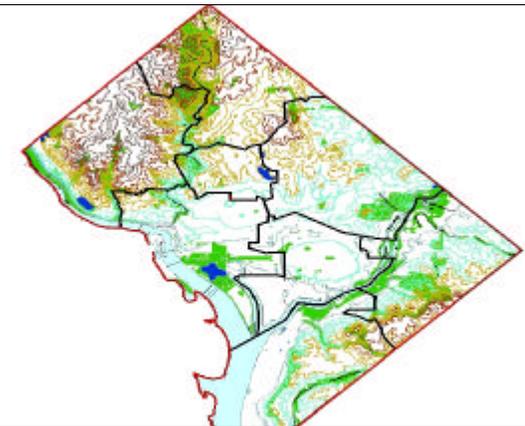
Subproject Description:

The Metropolitan Planning (PL) Program provides a mechanism for the coordination of transportation planning activities in the area and is required as a basis and condition for all federal funding assistance for regional transportation planning.

Scope of Work:

The Metropolitan Planning Organization, in cooperation with the state and public transit operators, develops transportation plans and programs for urbanized areas of the State. The Unified Planning Work Program for Transportation Planning in the Washington Metropolitan Region incorporates in one document all federally assisted, state, regional and local transportation planning activities, and describes the regional transportation planning and special technical assistance projects proposed to be undertaken.

MAP



District-Wide

Department of Transportation

(dollars in thousands)

Project Code: PM0	SubProject Code: 47	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Fed Plan and Mgmt Sys	Sub Project Name: RESEARCH PROGRAM	Implementing Agency Name: Department of Transportation
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Subproject Location: **District-Wide**

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(01) Design	0	0	0	0	2,750	2,750	2,750	2,750	2,750	13,750	13,750										
Total:	0	0	0	0	2,750	2,750	2,750	2,750	2,750	13,750	13,750										

FUNDING SCHEDULE												Scheduled	Actual							
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:	
Highway Trust Fund (0320)	0	0	0	0	463	463	463	463	463	2,317	2,317									
Grants-Highway Trust (0350)	0	0	0	0	2,287	2,287	2,287	2,287	2,287	11,433	11,433									
Total:	0	0	0	0	2,750	2,750	2,750	2,750	2,750	13,750	13,750									

Subproject Description:

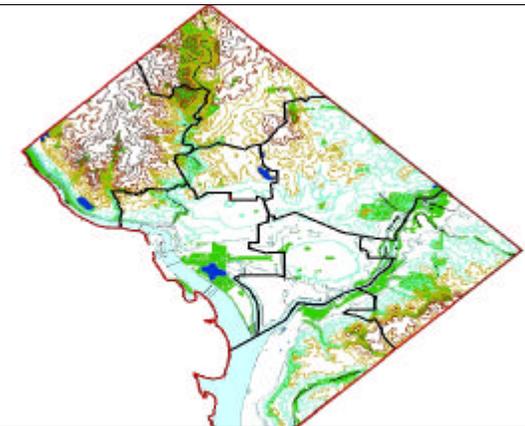
The State Planning and Research Program provides major support for the District's transportation planning activities, including regional transportation planning, capital improvements programming and planning, integration of various modes of travel, transportation infrastructure safety planning, review of major land developments for transportation impacts, collection and maintenance of traffic and infrastructure data and overall management systems.

Scope of Work:

The scope of work includes:

- Engineering and economic surveys and investigations.
- Planning of future highway programs and local public transportation systems.
- Developing and implementing management systems.

MAP



District-Wide

Department of Transportation

(dollars in thousands)

Project Code: PM0	SubProject Code: 48	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Fed Plan and Mgmt Sys	Sub Project Name: RESEARCH PROGRAM	Implementing Agency Name: Department of Transportation
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Subproject Location: **District-Wide**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:
(01) Design	0	0	0	0	1,000	1,000	1,000	1,000	1,000	5,000	5,000	Implementation Status:	Useful Life:
Total:	0	0	0	0	1,000	1,000	1,000	1,000	1,000	5,000	5,000	Ward:	CIP Approval Criteria:
FUNDING SCHEDULE												Functional Category:	Mayor's Policy Priority:
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Program Category:	
Highway Trust Fund (0320)	0	0	0	0	169	169	169	169	169	843	843	Development of Scope:	Scheduled
Grants-Highway Trust (0350)	0	0	0	0	832	832	832	832	832	4,158	4,158	Approval of A/E:	Actual
Total:	0	0	0	0	1,000	1,000	1,000	1,000	1,000	5,000	5,000	Notice to Proceed:	
												Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

Subproject Description:

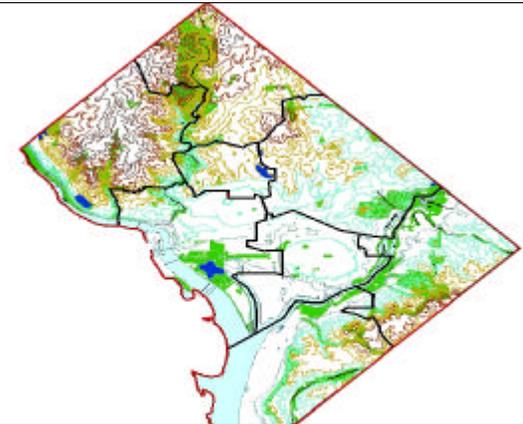
The Research Program provides major support for the District's transportation planning activities, including regional transportation planning, capital improvements programming and planning, integration of various modes of travel, transportation infrastructure safety planning, review of major land developments for transportation impacts, collection and maintenance of traffic and infrastructure data and overall management systems.

Scope of Work:

The scope of work includes:

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MAP



District-Wide